

TOWN OF WALLINGFORD, CONNECTICUT

*Special Town Council Meeting*

APRIL 13, 2015

6:30 P.M.

*Town Council Chambers*

FY 2015 – 2016 BUDGET WORKSHOP

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MINUTES

The Special Meeting of the Wallingford Town Council was called to order at 6:30 P.M. The Pledge of Allegiance was said. Councilors in attendance were: Chairman Vincent Cervoni and Councilors Craig Fishbein, Tom Laffin, John Letourneau, Christine Mansfield, Robert F. Parisi, and Larry Russo. Councilors John Sullivan and Vincent F. Testa, Jr. were absent from the meeting. Mayor Dickinson and Comptroller Bowes were at the meeting.

3. BUDGET WORKSHOP

CONSERVATION COMMISSION

*In attendance: Erin O'Hare, Environmental Planner  
Mary Heffernon, Chairperson, Conservation Commission*

The Council discussed the use of the Conservation Commission computer; having trails online is helpful; Natural Resource Services; three projects this year-Pink Trail at Muddy River, Riparian Buffer at Doolittle and Ecological Management at Tyler Mill Preserve. It was reported that the town has 400 acres in farmland.

PROGRAM PLANNING

*In attendance: Don Roe, Program Planner*

The staff line has an increase to allow for the minimum wage increase where seasonal and Work-Study Program are concerned.

GOVERNMENT TELEVISION

*In attendance: Scott Hanley, Manager Government Television  
Don Roe, Program Planner*

The server upgrade using the Lenox OS and Windows 7 was address; Part-time workers number six; who supplies production assistance for BOE meetings was asked to which Mr. Hanley responded that the Town supplies two and the BOE one; Capital item of \$15,000 was not used this year for a studio upgrade and will be carried forward to FY 2015-16; it is not likely that the server will last the year; the server plays back all of the shows that Government Television produces on Channel 20, such as 33 Town Council meetings, 7 BOE meetings plus five other land use meetings.

## YOUTH & SOCIAL SERVICES

*In attendance: Craig Turner, Director, Youth & Social Services*

Mr. Turner addressed a number of areas - Youth employment Program, seasonal help. Dry dock did not apply for grant this year and only half of the \$10,000 was used this year; \$7,000 was allocated to increase mental health line. Dry Dock moved to Durham. How many homeless people are there? Overtime was discussed.

## INLAND WETLANDS AND WATERCOURSES

*In attendance: Erin O'Hare, Environmental Planner*  
No questions.

## HEALTH DEPARTMENT

*In attendance: Eloise Hazelwood, Health Director*  
No questions.

## ECONOMIC DEVELOPMENT COMMISSION

*In attendance: Joe Mirra, Chairman  
Richard Nunn, Vice-Chairman  
Tom Collette, Commissioner  
Don Roe, Staff Coordinator*

*Tim Ryan, Economic Development Specialist*

Councilor Fishbein asked about Line 55405 and its \$10,000 increase; ad campaign.

## TOWN CLERK

*In attendance: Barbara Thompson, Town Clerk*

Councilor Fishbein asked about the codification server replacement-Line 56798  
Councilor LeTourneau asked how much does the dollar document fund bring in each year.

**MOTION TO ADJOURN WAS MADE BY COUNCILOR FISHBEIN AND SECONDED BY COUNCILOR RUSSO.**

**VOTE: 7-AYE; 2-ABSENT (SULLIVAN & TESTA )  
MOTION PASSED.**

The Council adjourned the meeting at 8:35 P.M.

Respectfully submitted,

Sandra Weekes  
Secretary to the Town Council  
From notes taken by the Town Clerk  
Meeting digitally recorded.

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Chairman Vincent Cervoni

Date

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Town Clerk, Barbara Thompson

Date