

TOWN OF WALLINGFORD, CONNECTICUT
SPECIAL TOWN COUNCIL MEETING
Robert F. Parisi Council Chambers

THURSDAY

APRIL 7, 2016

6:00 P.M

PUBLIC HEARING

FY 2016 – 2017 BUDGET WORKSHOP

AGENDA

1. Moment of Silence
2. Pledge of Allegiance and Roll Call
3. PUBLIC HEARING: At the request of the Council Chairman, all departments will be in attendance for the Public Hearing.

In accordance with Title II of the Americans with Disabilities Act- Individuals in need of auxiliary aids for effective communication in programs and services of the Town of Wallingford are invited to make their needs and preferences known to the ADA Compliance Coordinator at 203-294-2070 five days prior to meeting date.

Wallingford Town Hall, 45 South Main Street

TOWN OF WALLINGFORD, CONNECTICUT

2016 - 2017 BUDGET

ALPHABETICAL INDEX

<u>DEPARTMENT</u>	<u>PAGE</u>	<u>DEPARTMENT</u>	<u>PAGE</u>
Ambulance/EMS Transport Fund	90	Law Department	18
Animal Control/Dog Pound	33	Library	24
Board of Assessment Appeals	19	Mayor	15
Board of Education	65	Parks & Recreation	46
Board of Ethics	25	Pension Funds	27
Board of Selectmen	14	Personnel, Pensions & Risk Manage.	26
Building Dept.	39	Planning & Zoning	57
Cafeteria	87	Police Department	30
Capital Appropriations Reserve (In Force)	89	Probate Court	63
Capital & Non Recurring	23	Program Planning	16
Capital & Non-Recurring Fund	83	Public Utilities Commission	62
Civil Preparedness	40	Public Works Department	51
Conservation Commission	61	Registrar of Voters	55
Contingency Account & Other	64	Sewer Division	79
Debt Service	22	Six Year Capital	84
Dog Pound	33	Social Services Contributions	44
Economic Development Commission	60	Town Council	13
Electric Division	67	Town Clerk	56
Employee Insurance & Other Benefits	28	Utilities-Electric	67
Engineering	49	-Water	73
Finance Department	20	-Sewer	79
Fire Department	34	Veterans Center	45
Fire Marshal	37	Water Division	73
Government Access TV	17	Youth & Social Services Bureau	42
Health	41	Zoning Board of Appeals	59
Inland/Wetlands	58		
Insurance-Property & Casualty	29		