

**TOWN OF WALLINGFORD, CONNECTICUT**

*Special Town Council Meeting  
Town Council Chambers*

APRIL 25, 2012

**FY 2012 – 2013 BUDGET WORKSHOP**

**RECORD OF VOTES & MINUTES**

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The meeting was called to order at 6:00 P.M. A Moment of Silence was observed and the Pledge of Allegiance was said. Councilors in attendance were as follows: Vincent Cervoni, Nick Economopoulos, Craig C. Fishbein, Thomas Laffin, Rosemary Rascati, and Jason Zandri. Councilor John LeTourneau arrived at 6:05 P.M. Chairman Robert F. Parisi and Councilor John J. Sullivan were absent from the meeting. Mayor William W. Dickinson, Jr. was in attendance and Comptroller James Bowes arrived at the meeting at 6:15 P.M.

**3. BUDGET WORKSHOP**

**Personnel**

**Pensions**

**Risk Management**

**Employee Insurance & Benefits**

**Insurance Property & Casualty**

*In Attendance:*

*Terence Sullivan, Personnel Director*

*James Hutt, Assistant Personnel Director*

*Kurt Treiber, Risk Manager*

Discussion included new Defined Contribution Plan; unions; pension plans; Lines 52305, 56774, 56772, 56600 microfilming program ended; testing and testing administration; salaries and identification of people; playground maintenance; 57000 PC & Accessories; internet access; purchased services-Labor/Grievances; computers; printers; department technology compatibility; new ways to approach technology; and needs assessment study;

**MOTION MADE TO ADD \$1,000 TO LINE 57000 PC & ACCESSORIES**

**MADE BY: LETOURNEAU**

**SECONDED BY: FISHBEIN**

Discussion on internet usage, etc. continued.

**ROLL CALL VOTE:**

**Cervoni: No**

**Economopoulos: No**

**Fishbein: Yes**

**Laffin: No**

**Letourneau: Yes**

**Rascati: No**

**Sullivan: Absent**

**Zandri: Yes**

**Chairman Parisi: Absent**

**3-Aye; 4 Nay; 2 Absent**

**THE MOTION DID NOT PASS.**

Discussion continued with an explanation of compensatory time across all categories of employees in town; and longevity.

**MOTION WAS MADE TO APPROVE THE BUDGETS OF THE FOUR  
SECTIONS DISCUSSED: Personnel/ Risk Management; Pensions; Employee  
Insurance & Benefits; Insurance Property & Casualty**

**MADE BY: RASCATI  
SECONDED BY: ZANDRI**

**ROLL CALL VOTE:**

**Cervoni: Yes Economopoulos: Yes Fishbein: No  
Laffin: No Letourneau: Yes Rascati: Yes  
Sullivan: Absent Zandri: Yes Chairman Parisi: Absent  
5-Aye; 2 Nay; 2 Absent**

**THE MOTION PASSED.**

**MOTION WAS MADE TO ADJOURN THE MEETING.**

**MADE BY: CERVONI  
SECONDED BY: RASCATI  
VOTE: 7- Aye; 2- Absent  
THE MOTION PASSED.**

**THE MEETING ADJOURNED AT 7:30 P.M.**

Respectfully submitted,

Sandra Weekes  
Town Council Secretary

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Robert F. Parisi, Chairman Date

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Barbara Thompson, Town Clerk Date